

**CITY OF KENORA**  
**DELETED PROJECTS LIST - CAPITAL SPENDING**  
**2017-2021**

FUNCTIONAL AREA	Total Cost	Net Tax Levy
<b>General Government</b>		
General Government	155,000	155,000
<b>Protection</b>		
Fire	575,000	575,000
<b>Transportation</b>		
Paved Roads	485,000	485,000
Docks	50,000	50,000
PW Barsky Facility	20,000	20,000
<b>Health</b>		
Cemetery	115,000	115,000
<b>Recreation &amp; Cultural</b>		
Parks	338,800	338,800
Coney Island	100,000	100,000
Ballfields	40,000	40,000
KRC Thisle Arena	30,000	30,000
Museum	444,700	444,700
Library	100,000	100,000
Tourism Facilities	50,000	50,000
Special Events	215,000	215,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,718,500</b>	<b>2,718,500</b>

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**FUNCTIONAL AREA: GENERAL GOVERNMENT**

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>Building Rentals</b>			
18.152.01	Old JM Town Office Roof Replacement	125,000	125,000	Lease expires in 2018
19.152.01	old JM Town Office Roof Top Unit	30,000	30,000	Lease expires in 2018
	<b>FUNCTIONAL TOTALS</b>	<b>155,000</b>	<b>155,000</b>	

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FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
18.212.02	<b>Fire</b> Fire Boat	175,000	175,000	Not current priority
20.211.02	Regional Fire Training Complex	250,000	250,000	Not current priority
17.229.01	<b>OPP</b> OPP Detachment Roof Replacement	150,000	150,000	Not current priority
<b>FUNCTIONAL TOTALS</b>		<b>575,000</b>	<b>575,000</b>	

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FUNCTIONAL AREA: TRANSPORTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>Paved Roads</b>			
17.313.03	Municipal Lane Paving	35,000	35,000	From Municipal Paving Program
17.313.04	Shoulder Paving	340,000	340,000	From Municipal Paving Program
18.313.03	Municipal Lane Paving	35,000	35,000	From Municipal Paving Program
19.313.03	Municipal Lane Paving	35,000	35,000	From Municipal Paving Program
20.313.03	Municipal Lane Paving	40,000	40,000	From Municipal Paving Program
	<b>Docks</b>			
U17.381.02	Black Sturgeon Boat Launch	50,000	50,000	Funding not available
	<b>PW Barsky Facility</b>			
18.390.01	Operations painting	20,000	20,000	Funding not available
	<b>FUNCTIONAL TOTALS</b>	<b>555,000</b>	<b>555,000</b>	

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## FUNCTIONAL AREA: HEALTH

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
17.571.01	<b>LOW Cemetery</b> Cemetery West (Year Round) Public Washroom	40,000	40,000	Not current priority
18.571.03	Expand Cemetery	75,000	75,000	Not current priority
<b>FUNCTIONAL TOTALS</b>		<b>115,000</b>	<b>115,000</b>	



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## FUNCTIONAL AREA: RECREATION &amp; CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
<b>Parks</b>				
17.711.01	Downtown Washroom Facilities	70,000	70,000	Funding not available
17.711.02	Memorial re-level paving stones	10,000	10,000	Funding not available
17.711.03	Dog Park	35,000	35,000	Funding not available
18.711.03	Garrow Park Tennis Courts	50,000	50,000	Funding not available
19.711.01	Public Washrooms - Hand Dryers	28,800	28,800	Moved to operating budget
19.711.02	Portage Bay Walkway	45,000	45,000	Funding not available
<b>Coney Island</b>				
17.714.01	Walkway Canopy	100,000	100,000	Funding not available
<b>Norman Park</b>				
17.715.02	Paved Accessibility to Splash Pad	100,000	100,000	Pending Splash Park build
<b>Ballfields</b>				
17.717.02	Ballfield Mix	10,000	10,000	Funding not available
17.717.03	Kenora Central Park Retrofit	30,000	30,000	Funding not available
<b>KRC Thistle Arena</b>				
18.732.01	Real Ice System	30,000	30,000	Funding not available
<b>Library</b>				
17.771.01	Keewatin Library Windows	20,000	20,000	Funding not available
17.771.02	Library Rear Entry Lighting Kenora	30,000	30,000	Funding not available
17.772.02	Carpet Replacement	50,000	50,000	Funding not available
<b>Museum</b>				
17.781.03	Museum Annex Rehab	424,700	424,700	Funding not available
U19.781.01	Computer and hardware replacement	10,000	10,000	Keep within operating budget
U19.781.02	Customer Ipad and charging station	10,000	10,000	Keep within operating budget
<b>Tourism Facilities</b>				
17.831.01	Children's Area Discovery Centre	50,000	50,000	Funding not available
<b>Special Events</b>				
17.834.02	Whitecap Pavillion Storage	65,000	65,000	Funding not available
17.834.03	Whitecap Pavillion Sound Baffles	150,000	150,000	Funding not available
<b>FUNCTIONAL TOTALS</b>		<b>1,318,500</b>	<b>1,318,500</b>	